

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Columbus**

State: **OH**

PJ's Total HOME Allocation Received: **\$93,488,024**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	95.78 %	94.99 %	11	92.63 %	85	75	
% of Funds Disbursed	93.62 %	89.46 %	6	86.67 %	93	87	
Leveraging Ratio for Rental Activities	6.04	6.98	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.96 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.33 %	82.68 %	14	76.19 %	64	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.72 %	82.30 %	19	81.48 %	20	22	
% of 0-30% AMI Renters to All Renters***	47.44 %	50.93 %	15	45.62 %	54	52	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.21 %	93.47 %	21	96.17 %	8	9	
Overall Ranking:			In State:	14 / 22	Nationally:	69 62	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,004	\$15,552		\$28,750	5,034 Units	71.40 %	
Homebuyer Unit	\$9,025	\$11,798		\$15,714	1,278 Units	18.10 %	
Homeowner-Rehab Unit	\$21,987	\$19,201		\$21,140	69 Units	1.00 %	
TBRA Unit	\$3,407	\$4,170		\$3,230	666 Units	9.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,183	\$97,713	\$21,733
State:*	\$87,114	\$86,793	\$22,125
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	22.1	22.5	21.7	64.8	Single/Non-Elderly:	31.7	28.3	29.0	98.6
Black/African American:	69.3	71.1	78.3	33.8	Elderly:	15.6	2.2	39.1	0.0
Asian:	0.1	0.5	0.0	0.0	Related/Single Parent:	43.1	47.1	14.5	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	0.0	Related/Two Parent:	8.8	19.0	17.4	1.4
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0	Other:	0.6	3.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	1.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	6.3	0.8	0.0	0.0					
Asian/Pacific Islander:	0.6	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	1.2	3.1	0.0	1.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.6	27.2	47.8	98.6	Section 8:	45.7	0.2 [#]		
2 Persons:	22.3	20.6	29.0	1.4	HOME TBRA:	0.2			
3 Persons:	15.9	22.2	13.0	0.0	Other:	5.5			
4 Persons:	8.9	14.5	4.3	0.0	No Assistance:	48.6			
5 Persons:	4.8	8.6	1.4	0.0					
6 Persons:	1.8	4.1	1.4	0.0					
7 Persons:	0.6	1.7	2.9	0.0					
8 or more Persons:	0.2	1.1	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				441

* The State average includes all local and the State PJs within that state

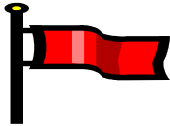
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus State: OH Group Rank: 69
 (Percentile)
 State Rank: 14 / 22 PJs Overall Rank: 62
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	79.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	86.21	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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